

XXIV. TANODBAYAN

A. Tanodbayan

For general administration, investigation and prosecution of complaints/cases, legal research and technical services in accordance with the functions indicated hereunder
P 16,318,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 3,964,000	P 1,266,000	P 101,000	P 5,331,000
2. Investigation and Prosecution of Complaints/Cases	6,725,000	1,797,000		8,522,000
3. Legal Research and Technical Services	2,090,000	375,000		2,465,000
Total, Functions	12,779,000	3,438,000	101,000	16,318,000
Total New Appropriations, Tanodbayan	P 12,779,000	P 3,438,000	P 101,000	P 16,318,000
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Special Provisions

1. **Use of Savings.** Savings in the appropriation for the Office of the Tanodbayan may be utilized, subject to the provisions of P.D. No. 1177 and to other pertinent laws, to augment any item in the Tanodbayan's appropriation for attendance in international conferences, study and observation of the Ombudsman system abroad, maintenance and improvement of the library including the purchase of books and periodicals and commutable, reimbursable transportation and representation allowances and fringe benefits for Tanodbayan personnel as may be approved pursuant to P.D. No. 985.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,567,000

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b.	Financial and management activities, including budgeting and accounting.....	1,199,000
c.	Extraordinary expenses.....	60,000
d.	Payment of retirement gratuity benefits of officials and employees entitled thereto.....	280,000
e.	Payment of terminal leave benefits of officials and employees entitled thereto.....	124,000
f.	Acquisition of equipment.....	101,000
	Sub-total, Function 1.....	<u>5,331,000</u>
2.	Investigation and Prosecution of Complaints/Cases	
a.	Investigation of complaints.....	4,910,000
b.	Prosecution of cases, including the filing of criminal and administrative charges before the Sandiganbayan and proper administrative bodies.....	3,512,000
c.	Intelligence fund, to be released upon approval of the President of the Philippines.....	100,000
	Sub-total, Function 2.....	<u>8,522,000</u>
3.	Legal Research and Technical Services	
a.	Conduct of research, studies and legal analyses of cases involving graft and corruption.....	2,465,000
	Sub-total, Function 3.....	<u>2,465,000</u>
	Total, Functions.....	<u><u>P 16,318,000</u></u>

**GENERAL SUMMARY
TANODBAYAN**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Tanodbayan	₱ 12,779,000	₱ 3,438,000	₱ 101,000	₱ 16,318,000

Total New Appropriations, Tanodbayan	₱ 12,779,000	₱ 3,438,000	₱ 101,000	₱ 16,318,000
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